



**FY 2019 BUDGET PROPOSAL
TIER 2 (NEW AND EXPANDED PROGRAMS, ACTIVITIES AND PROJECTS)**

AGENCY: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS XI
RDP CHAPTER: 19 - ACCELERATING INFRASTRUCTURE DEVELOPMENT

PROGRAMS/ACTIVITIES/PROJECTS	BRIEF PROGRAM/PROJECT DESCRIPTION		PROJECT LOCATION		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST (PHP'000)	TOTAL COST (PHP'000)	SOURCE OF FUNDS	REMARKS
	Scope of Work	Physical Target	CITY/MUNICIPALITY/PROVINCE	CONGRESSIONAL DISTRICT					
Davao City, 3rd Congressional District			Davao City	3rd District		1,194,946	1,895,108	GAA	
					Reduced travel time from Airport, Ports, and overland terminal to major tourism destinations; increased access to service centers/tourism destinations, industry and trade				
I. Roads leading to Tourism Destinations						290,000	290,000		
- Jct. Calinan-Baguio--Cadalian National Road (Malagos Section) leading to Bamboo Sanctuary, Barangay Malagos, Baguio District, Davao City	- Concreting	1.500 km	Brgy. Malagos			30,000	30,000		
- Jct. Old Davao - Cotabato National Road (Bangkas Heights Section, Toril)- Ilam (Mulig) to Davao Sports Complex, UP Mindanao, Brgy. Bago Oshiro, Barangay Tugbok District, Davao City	- Concreting including drainage	3.500 km	Brgys. Bangkas Heights and Bago Oshiro			75,000	75,000		
- Jct. Calinan - Toril Road to Sitio Sicao, Brgy. Tamayong leading to Community Based Tourism at Mt. Talomo, Calinan District, Davao City	- Concreting including drainage	3.000 km	Brgy. Tamayong			60,000	60,000		
- Jct. Old Davao - Cotabato National Road (Lizada, Toril) leading to Villa Nilda Resort, Toril District, Davao City	- Concreting including drainage, widening	2.00 km	Brgy. Lizada			40,000	40,000		
- Jct. Davao-Bukidnon Highway (Tugbok Section) leading to D.A. Center, Manambulan, Tugbok District, Davao City	- Concreting including drainage	1.00 km.	Brgys. Tugbok - Manambulan			25,000	25,000		
- Calinan Mini Park at Calinan Poblacion, Calinan District, Davao City	- Construction (Completion)	1.00 proj	Calinan Poblacion			20,000	20,000		
- Toril Mini Park at Toril Poblacion, Toril District, Davao City	- Construction (Completion)	1.00 proj	Toril Poblacion			40,000	40,000		
II. Roads Leveraging Linkages of Industry and Trade (ROLL IT)						239,340	239,340		
- Concreting of Sitio Bato Village Connecting to Sitio Dominguez of Brgy. Manuel Guianga in Support of Cacao and Banana Industries, Tugbok District, Davao City	- Concreting	5.000				100,000	100,000		
- Jct. Davao-Cotabato Highway (Lizada Section) leading to Davao Fish Port, Toril District, Davao City	- Concreting including drainage	2.091 km	Brgy. Lizada			40,000	40,000		
- Subasta-Balengaeng-Tagakpan Road incl. ROW, Calinan District, Davao City	- Opening/Concreting incl. ROW	5.220 km	Brgys. Subasta-Balengaeng-Tagakpan			99,340	99,340		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region XI

ANNEX A.2

FY 2019 BUDGET PROPOSAL
TIER 2 (NEW AND EXPANDED PROGRAMS, ACTIVITIES AND PROJECTS)

AGENCY: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS XI
RDP CHAPTER: 19 - ACCELERATING INFRASTRUCTURE DEVELOPMENT

PROGRAMS/ACTIVITIES/PROJECTS	BRIEF PROGRAM/PROJECT DESCRIPTION		PROJECT LOCATION		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST (PHP'000)	TOTAL COST (PHP'000)	SOURCE OF FUNDS	REMARKS
	Scope of Work	Physical Target	CITY/MUNICIPALITY/PROVINCE	CONGRESSIONAL DISTRICT					
Other Local Roads						665,606	1,365,768		
					Increased Accessibility/ Connectivity				
BYPASSES/DIVERSION ROADS/MISSING GAPS:		#REF!				665,606	1,365,768		
- Brgy. Tibuloy to Catigan-Baracatan-Eden- Davao-Cotabato Highway incl. ROW, Davao City	- Concreting incl. ROW	3.300 km	Brgys. Eden - Baracatan - Catigan			98,650	163,881		
- Lacson Road - Lamanan - Dominga - Dalagdag Road incl. ROW, Marilog District, Davao City	- Concreting and const. of 1 bridge (40 lm) incl. ROW	1.888 km	Brgys. Lacson - Lamanan - Dominga -- Dalagdag			96,605	224,307		
- Davao-Bukidnon Highway to Magsaysay-Sitio Lumatag to Davao-Arakan Road incl. ROW, Davao City	- Concreting incl. ROW	4.750 km	Brgy. Magsaysay			148,000	352,175		
- Eden-Tagurano Road to Kilate-Bato Road, Toril District incl. ROW, Davao City	- Concreting incl. ROW	1.333 km	Brgy. Bato - Kilate			98,993	184,822		
- Lacson-Dacudao-Talomo River-Los Amigos-Ula-Tacunan Matina Biao-Langub Bypass Road incl. ROW, Calinan District, Davao City	- Concreting and const. of 1 bridge (62 lm) incl. ROW	0.634 km	Calinan			40,000	40,000		
- Tambobong - Salaysay Road (Balacan - Sitio Luyan), Marilog District, Davao City	- Concreting	8.00 km	Salaysay, Dalag, Arakan			183,358	400,583		