

## Status of 75 Infrastructure Flagship Projects As of November 30, 2018

Status of approval of IFPs. As of end November 2018, 35 out of the 75 IFPs have been approved by the Investment Coordination Committee (ICC) and confirmed by the NEDA Board, with a total investment requirement of PhP1.54 trillion. Meanwhile, 31 projects are expected to be approved by the NEDA Board upon recommendation of the ICC. Nine<sup>1</sup> projects do not require ICC/NB approval.

In terms of project timelines, 31 projects are expected to be completed by 2022. The remaining 44 projects will be completed beyond 2022, but may commence implementation during the current Administration.

**Status of Approval and Expected Timelines**

Status	No. of Projects		Indicative Amount (in PhP M)
	As of June 2017	As of Nov 2018	
<b>NEDA Board Approved</b>	<b>18</b>	<b>35</b>	<b>1,537,435.36</b>
<i>For completion by 2022</i>	8	15	367,385.90
<i>For completion beyond 2022</i>	10	20	1,170,049.46
<b>For ICC/NB Approval</b>	<b>50</b>	<b>31</b>	<b>624,491.84</b>
<i>For completion by 2022</i>	13	9	136,017.15
<i>For completion beyond 2022</i>	37	22	488,474.69
<b>Not for NB Approval</b>	<b>7</b>	<b>9</b>	<b>11,424.12</b>
<i>For completion by 2022</i>	5	7	11,424.12
<i>For completion beyond 2022</i>	2 (TBD)	2	-
<b>TOTAL</b>	<b>75</b>	<b>75</b>	<b>2,173,351.32</b>
<i>For completion by 2022</i>	26	31	514,827.17
<i>For completion beyond 2022</i>	49	44	1,658,524.15

Status of Implementation. Of the 75 IFPs, 24 are under the development stage (with ongoing/with completed pre-investment studies), and are to be submitted to the ICC for evaluation/approval. Of the 44 projects under implementation, 15 are currently securing budget or in the financing process, 18 are under DED or procurement, and 11 are undergoing construction works. Meanwhile, two projects have been completed. The following table summarizes the status of the 75 IFPs:

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<sup>1</sup> 3 JV projects are to be implemented by BCDA under its own JV guidelines; 3 projects are below 2.5B project cost threshold; 1 is already completed as a component of the Pasig-Marikina River Channel Improvement Project Phase III; 1 DOE project is identified as a purely-private initiative; and 1 project is for review or possible replacement.

### Status of Implementation

Stage	No. of Projects	Indicative Amount (in PhP M)
<b>1. Development</b>	<b>24</b>	<b>517,707.38</b>
1.1 Pre-investment Study	24	517,707.38
<b>2. Implementation</b>	<b>44</b>	<b>1,535,677.46</b>
2.1 Budgeting/Financing	15	878,563.92
2.2 DED/Procurement	18	617,247.19
<i>2.2.1 Procurement</i>	<i>13</i>	<i>226,992.62</i>
<i>2.2.2 DED</i>	<i>5</i>	<i>390,254.57</i>
2.3 Construction	11	39,866.35
<i>2.3.1 Ongoing</i>	<i>9</i>	<i>38,621.47</i>
<i>2.3.2 Completed</i>	<i>2</i>	<i>1,244.88</i>
<b>3. For Review</b>	<b>7</b>	<b>119,966.48</b>
<b>TOTAL</b>	<b>75</b>	<b>2,173,351.32</b>