



REPUBLIC OF THE PHILIPPINES

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

MEMORANDUM

FOR : Heads of All National Government Agencies (NGAs),
Government-Owned and Controlled Corporations (GOCCs),
Government Financial Institutions (GFIs),
Other National Government Offices and Instrumentalities,
and State Universities and Colleges (SUCs)

SUBJECT : **Updating of the 2017-2022 Public Investment Program (PIP) and
Formulation of the Fiscal Year (FY) 2021-2023 Three-Year Rolling
Infrastructure Program (TRIP) as Input to the FY 2021 Budget Preparation**

DATE : August 27, 2019

1. This is a call for the agencies to submit its priority programs and projects (PAPs) for inclusion in the Updated PIP and FY2021-2023 TRIP, as input to the FY2021 budget preparation.
2. The **Updated PIP** is expected to:
 - a) Contain the Core Investment Programs/Projects (CIPs) or pipeline of PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action for the current and succeeding years within the medium-term (until 2022), with focus on projects for ICC processing in 2019 and 2020 that would require budgetary support for FY 2021;
 - b) Identify proposed priority PAPs that are responsive to the outcomes and outputs (as applicable) in the 2017-2022 Philippine Development Plan (PDP) and its accompanying Results Matrices (RM) to be implemented within the medium term (until 2022), for implementation through national government funds / General Appropriations Act (GAA), Official Development Assistance (ODA), Public-Private Partnership (PPP) or Joint Venture (JV) undertakings, and other viable implementation or financing options; and
 - c) Monitor the status of proposed priority pipeline PAPs in terms of level of readiness, and ongoing priority PAPs in terms of status of implementation.
3. As a subset of the PIP, the TRIP is expected to contain priority infrastructure PAPs requiring funding from the national government for FY2021-2023. The TRIP serves as the basis for the determination of the infrastructure PAPs to be included in the National Budget of the Government. As such, failure to submit the same may mean exclusion from the NEP for FY 2021.
4. Attached, for your reference and guidance, are the following Guidelines to facilitate the submission of agency inputs for the subject:
 - a) August 2019 Guidelines for the Updating of the 2017-2022 PIP as Input to the FY 2021 Budget Preparation (**Attachment 1**); and
 - b) January 29, 2016 Department of Budget and Management (DBM) - NEDA Joint Circular No. 2016-01 on Policy Guidelines and Procedures for the Formulation of the TRIP (**Attachment 2**).
5. For this synchronized updating of the 2017-2022 PIP and formulation of FY2021-2023 TRIP as input to FY 2021 budget preparation, the PIP Online (PIPOL) System Version 2.0 will be used, which can be accessed at URL address: <http://pipol.neda.gov.ph/>. Only authorized users of the agencies/offices will be given access to the PIPOL System starting **September 5, 2019 until October 11, 2019**. The authorization of Agency PIP/TRIP Focals and provision of PIPOL System

username and password are currently being processed through the PIPOL System Sign-up Page¹. The authorized Agency PIP/TRIP Focals are requested to attend the briefings that will be conducted by the PIP Secretariat.

Please see **Attachment 3** for the detailed timetable, including tentative schedule of agency briefings; and **Attachment 4** for the Confirmation Slip for the Briefing.

6. Only priority PAPs endorsed/approved by the Head of the Agency and/or the Mother Agency (where applicable), should be encoded in the PIPOL System by the authorized Agency PIP/TRIP Focal(s)² on or before the **deadline of October 11, 2019**. The Head of the Agency/Mother Agency authorization of the Agency PIP/TRIP Focals **shall mean automatic endorsement** of the priority PAPs encoded by the Agency PIP/TRIP Focals in the PIPOL System, in lieu of a separate endorsement letter from the Head of the Agency.

7. For technical support, please contact our PIP and TRIP Secretariats through the following:


PIP Secretariat. Email address: &PIP@neda.gov.ph or telephone numbers:

Sector	Telephone Number
Infrastructure, Science, Technology and Innovation	DL 631-2165
Culture, Agriculture, Agrarian Reform and Natural Resources	DL 631-3759
Social	DL 631-2198
Governance, Economic and Other Sectors	TL 631-0945 local no. 404

TRIP Secretariat. Email address at INFRACOM@neda.gov.ph or telephone numbers: DL 631-3724 or:

Sector	Telephone Number
Water Resources	TL 631-0945 to 60 local no. 311
Social and Other Public Infrastructure	TL 631-0945 to 60 local no. 312
Transportation	TL 631-0945 to 60 local no. 313
Power, Energy and Electrification	TL 631-0945 to 60 local no. 315
Information and Communications Technology	TL 631-0945 to 60 local no. 317

Thank you.


ERNESTO M. PERNIA
 Secretary of Socioeconomic Planning



¹ As requested through the August 1, 2019 NEDA Memorandum to all agencies requesting the designation of the respective agency PIP/ TRIP Focals who shall be the authorized user of the PIPOL System.

² Based on the Authorization Form to be accomplished by the Head of the Agency/Office, it is understood that all information on the PAPs encoded by the authorized Agency PIP/TRIP Focal(s) are **correct, complete** and **duly endorsed/approved** by both the Agency and its Mother Agency, where applicable.