

### List of Active Loans with Availment Backlog (As of December 2019)

Project Title	IA	Scheduled Availment (USD M)	Actual Availment (USD M)	Availment Backlog (USD M)
<b>Department of Agriculture</b>				
Philippine Rural Development Project	DA	379.00	328.03	50.97
Philippine Rural Development Project - Additional Financing	DA	58.80	46.85	11.95
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	DA	28.16	16.56	11.60
Scaling-Up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-Up of CHARMP2)	DA	10.33	9.41	0.92
<b>Department of Agrarian Reform</b>				
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	DAR	26.00	7.30	18.70
Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	DAR	15.90	11.84	4.06
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	DAR	53.26	52.24	1.02
<b>Department of Environment and Natural Resources</b>				
Forestland Management Project	DENR	72.28	31.19	41.09
Integrated Natural Resources and Environmental Management Project (INREMP) IFAD	DENR	17.31	7.88	9.43
Integrated Natural Resources and Environmental Management Project ADB	DENR	40.02	36.21	3.82
<b>Department of Finance</b>				
Infrastructure Preparation and Innovation Facility	DOF	36.00	20.29	15.71
<b>Department of Transportation</b>				
North-South Commuter Railway Project	DOTr	734.60	250.59	484.01
Capacity Enhancement of Mass Transit Systems in Metro Manila	DOTr	366.04	106.61	259.44
Cebu Bus Rapid Transit Project WB 8444-PH	DOTr	84.00	15.90	68.10
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	DOTr	202.83	139.82	63.01
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	DOTr	37.84	0.86	36.98
Cebu Bus Rapid Transit Project France	DOTr	39.98	3.32	36.66
Cebu Bus Rapid Transit Project WB 017646-PH	DOTr	20.00	0.00	20.00
New Cebu International Container Port Project	DOTr	18.99	0.00	18.99
Metro Manila BRT Line 1 Project (87280-PH)	DOTr	5.50	0.10	5.40
Metro Manila BRT Line 1 Project (A2129-PH)	DOTr	5.20	0.00	5.20
Philippine Ports and Coast Guard Capability Development Project	DOTr	83.33	79.15	4.18
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	DOTr	127.51	124.74	2.78
<b>Department of Public Works and Highways</b>				
Davao City Bypass Construction Project (Southern and Center Section)	DPWH	98.96	2.43	96.53
Road Upgrading and Preservation Project	DPWH	370.95	289.74	81.21
Panguil Bay Bridge Project	DPWH	73.09	1.25	71.84

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Metro Manila Priority Bridges Seismic Improvement Project	DPWH	58.50	3.01	55.48
Metro Manila Interchange Construction Project Phase VI	DPWH	48.87	0.70	48.17
Improving Growth Corridors in Mindanao Road Sector Project	DPWH	53.20	9.05	44.15
Flood Risk Management Project for Cagayan de Oro River	DPWH	48.98	22.66	26.32
Metro Manila Flood Management Project_WB	DPWH	28.00	5.99	22.01
Metro Manila Flood Management Project_AIIB	DPWH	18.77	5.99	12.78
Samar Pacific Coastal Road Project	DPWH	17.60	7.10	10.50
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	DPWH	33.70	24.30	9.40
Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	DPWH	10.26	2.84	7.42
Road Improvement and Institution Development Project_ADB	DPWH	62.00	57.44	4.56
Pasig-Marikina River Channel Improvement Project (Phase IV)	DPWH	3.49	0.00	3.49
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	DPWH	68.72	67.77	0.95
Road Improvement and Institutional Development Project_OFID	DPWH	28.52	28.17	0.35
Arterial Road Bypass Project Phase III (ARBP III)	DPWH	9.51	9.23	0.28
<b>Local Water Utilities Administration</b>				
Water District Development Sector Project	LWUA	30.00	6.43	23.57
<b>Metropolitan Waterworks and Sewerage System</b>				
Angat Water Transmission Improvement Project	MWSS	57.61	56.64	0.97
<b>National Irrigation Administration</b>				
Jalaur River Multipurpose Irrigation Project, Phase II	NIA	86.63	51.09	35.54
National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	NIA	33.40	28.91	4.49
Chico River Pump Irrigation Project	NIA	13.04	9.31	3.73