

**Commitment Fees Incurred by Projects in CY 2019 due to Implementation Delays  
in USD M  
(As of December 2019)**

Project/IA/Fund Source	Due to Delay	Due to Cost of Financing	Total
<b>Ongoing Projects with Paid CFs in Reporting Period</b>			
Improving Growth Corridors in Mindanao Road Sector Project	0.362	0.205	0.567
Philippine Rural Development Project - Additional Financing	0.323	0.066	0.389
Metro Manila Flood Management Project	0.317	0.190	0.507
Capacity Enhancement of Mass Transit Systems in Metro Manila	0.306	0.032	0.338
Infrastructure Preparation and Innovation Facility	0.116	0.021	0.137
Road Upgrading and Preservation Project	0.097	0.005	0.102
Metro Manila BRT Line 1 Project (A2129-PH)	0.065	(0.004)	0.060
Cebu Bus Rapid Transit Project	0.054	0.027	0.081
Forestland Management Project	0.051	0.010	0.061
Cebu Bus Rapid Transit Project	0.036	0.009	0.045
Metro Manila Flood Management Project	0.035	0.472	0.507
Integrated Natural Resources and Environmental Management Project	0.021	0.026	0.047
Chico River Pump Irrigation Project	0.021	0.147	0.168
Road Improvement and Institution Development Project	0.017	-	0.017
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	0.009	0.001	0.010
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	0.008	0.024	0.032
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	0.006	0.000	0.007
Philippine Ports and Coast Guard Capability Development Project	0.002	0.012	0.013
Senior High School Support Program	-	0.076	0.076
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	-	0.025	0.025
Encouraging Investment through Capital Market Reforms Program, Subprogram 2	-	0.028	0.028
Expanding Private Participation in Infrastructure Program Subprogram 2	-	0.088	0.088
Inclusive Finance Development Program Subprogram 1	-	0.063	0.063
Emergency Assistance for Reconstruction and Recovery of Marawi-Component 1	-	0.254	0.254
ROP- Improving Fiscal Dev't Policy Loan	-	0.260	0.260
New Bohol Airport Construction and Sustainable Environment Protection Project	-	0.018	0.018
Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2	-	0.113	0.113
Central Luzon Link Expressway Project	-	0.109	0.109
Arterial Road Bypass Project, Phase II (ARBP II)	-	0.004	0.004
Pasig-Marikina River Channel Improvement Project Phase III	-	0.001	0.001
Social Protection Support Project - Additional Financing	-	0.225	0.225
Philippines Social Welfare Development and Reform Project II	-	0.227	0.227
Bureau of Fire Protection - Capability Building Program (BFP-CBP) Phase 2	0.003	-	0.003
<b>Sub-Total</b>	<b>1.851</b>	<b>2.730</b>	<b>4.580</b>
<b>Completed Projects with Paid CFs in Reporting Period</b>			
Agrarian Reform Communities Project II	0.023	-	0.023
DENR - Community-Based Forest & Mangrove Management Proj.	-	0.00000097	0.00000097
Philippine Ports and Coast Guard Capability Development Project	0.023	0.000	0.023
KALAHI-CIDSS National Community Driven Development Program	0.033	(0.0000002)	0.033
<b>Sub-Total</b>	<b>0.079</b>	<b>0.0000233</b>	<b>0.079</b>
<b>Total</b>	<b>1.930</b>	<b>2.730</b>	<b>4.660</b>